

2026 CDBG Budget Adjustments

Project Name	Preliminary Allocation	Adjustment Percentage	Adjusted Allocation
<i>City of Appleton Projects</i>			
Housing Rehabilitation Loan Program	\$ 65,000	0.0%	\$ 65,000
Appleton Housing Authority	\$ 40,000	0.0%	\$ 40,000
Fair Housing	\$ 25,000	0.0%	\$ 25,000
CDBG Program Admin	\$ 87,467	0.0%	\$ 87,467
Community Resource Navigator	\$ 86,250	3.6%	\$ 89,370
Colony Oaks Park Improvement	\$ 150,000	0.0%	\$ 150,000
Inspections Spot Blight Removal	\$ 27,000	0.0%	\$ 27,000
TOTALS	\$ 480,717	0.6%	\$ 483,837
<i>Non-City Projects</i>			
COTS	\$ 25,000	27.5%	\$ 31,869
Habitat	\$ 10,379	27.5%	\$ 13,231
Pillars	\$ 35,000	0.0%	\$ 35,000
Rebuilding Together Fox Valley	\$ 25,000	27.5%	\$ 31,869
TOTALS	\$ 95,379	17.4%	\$ 111,969
GRAND TOTAL	\$ 576,096	--	\$ 595,806