

CDBG APPLICATION INFORMATION & STAFF EVALUATION MATRIX

Applicant	Request	Project Description	Nat'l Objective	Qualifying Activity	Matrix Code	High Priority Need Met (from Consolidated Plan)	Benefit/Outcome	Budget/Funding	Administrative Capacity	Partial Award Acceptable?
COTS	\$50,000	Replacement of the existing roof and weatherproofing of the foundation at COTS women's shelter	LMI - Limited Clientele	Public Facilities and Improvements	03C: Homeless Facilities	Public Facilities and Improvements	30 women served on a yearly basis, 16 shelter units in the facility	\$50,000 - Construction	Recent experience with CDBG grant, prior City of Appleton awardee	Yes
First Five Fox Valley	\$26,600	Assistance in funding First 5 Fox Valley's Family Resource Center, in the historic Trout Museum at 111 W. College Ave. This project would provide asbestos removal on multiple floors at the Family Resource Center location.	LMI - Blight Spot Basis	Public Facilities and Improvements	03Z: Other Public Facilities	Public Facilities and Improvements	1 business (public facility) rehabilitated	\$26,600 - Consultants/subcontractors	Received CDBG funds for PY2025	Yes
Greater Fox Cities Habitat for Humanity	\$240,000	Acquisition of three properties to do full-house rehabilitation and sell them to qualified homebuyers.	LMI - Housing	Housing Acquisition and Homeowner Rehabilitation	14G: Acquisition; 14A: Rehabilitation: Single Unit Residential	Improve & Maintain Housing Stock	3 housing units rehabilitated/acquired	\$240,000 - Property Acquisition	Extensive experience with CDBG grant	Yes
Pillars, Inc.	\$35,000	Replacement of shower flooring in Pillars Adult Shelter (PAS). Current shower flooring in the basement restrooms is deteriorating causing potential mold and hygiene issues.	LMI - Limited Clientele	Public Facilities and Improvements	03C: Homeless Facilities	Public Facilities and Improvements	570+ individuals using the shelter space yearly	\$35,000 - Consultants/subcontractors	Extensive experience with CDBG grant	Yes
Rebuilding Together Fox Valley	\$50,000	Provide Safe and Healthy Housing, which focuses on improving the physical conditions, quality of life, and health and safety of vulnerable residents.	LMI - Housing	Homeowner Rehabilitation	14A: Rehabilitation: Single-Unit Residential	Improve & Maintain Housing Stock	5 households served	\$10,000 - Personnel (salaries & fringes) \$30,000 - Consultants/subcontractor \$10,000 - supplies and materials	Extensive experience with CDBG grant	Yes
TOTAL REQUESTED	\$401,600									
Estimated amount available to community partners: \$95,379										