

2025 - 2026 Budget Carryover Requests - Non-Lapsing

	Proj	Year					
	Seg 2	Budgeted	Vendor	Description	Amount	Justification	
HazMat							
209	680403			Non-lapsing fund balance	234,974	Carryover available fund balance.	
Community Development Block Grant							
210	660800			Non-lapsing fund balance	46,991	Carryover available fund balance.	
ESG Grant							
214	663000			Non-lapsing fund balance	2,465	Carryover available fund balance.	
HOME Homeowner Grant							
216	663000			Non-lapsing fund balance	143,204	Carryover available fund balance.	
Housing Rehab Revolving Loan							
217	660800			Non-lapsing fund balance	250,145	Carryover available fund balance.	
Business & Neighborhood Revitalization Loan							
218	663000			Non-lapsing fund balance	1,660	Carryover available fund balance.	
Lead Hazard Control Grant							
219	663000			Non-lapsing fund balance	27,248	Carryover available fund balance.	
Library Grants							
2550				Reach Out and Read program	75,913	Carryover available fund balance.	
ALA-LBB	LBB	OTHCONTR		Libraries Build Business grant from American Library Assn.	2,283	Granted funds from ALA to support Business programs.	
16021	630100	3955			3,912	Granted funds from ELL.	
16021	630100	3954			747	Granted funds from Ready to Read.	
16024	610800				7,675	Granted funds from Library's in Bloom Grant.	
16024	503500				17,875	Granted funds from UCLA/RLI Grant.	
LIB-FRIEND	MULTIPLE				55,027	Granted funds from the Friends of APL.	
					163,432		
Health Grants							
27X				Non-Lapsing fund balance	50,900	Carryover available fund balance.	
ARPA Grant							
28x	Various			Various projects	4,009,116	Unspent ARPA funds.	
28X	Various			Non-lapsing fund balance	1,750,141	Carryover available fund balance.	
					5,759,257		
Water Utility							
53244160	640800				65,000	Grant funds for Lead Service Line Outreach efforts.	
Grand Total - Non-lapsing					6,745,396		