

nmunity needs...enhancing quality of life."

PARKS, RECREATION & FACILITIES MANAGEMENT

Dean R. Gazza, Director

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TO: Finance Committee

FROM: Dean R. Gazza, Director of Parks, Recreation and Facilities Management

DATE: 6/19/2023

RE: Action Item: Approval of increased contract to Skidmore, Owings & Merrill (SOM)

from \$2,892,633 to \$4,272,451.

The Request for Proposal by architects required that fees were based on the cost of construction totaling \$24.4 million dollars to ensure all architects provided equal cost proposals and represented the amount the City of Appleton had allocated towards the project. The City of Appleton's allocation increased by \$2 million and private donations were estimated at \$12 million thus the architectural fees were increased per the contract by \$973,800 to represent the estimated cost of construction of \$35.2 million.

After the initial bids were received it was decided a redesign to get the project within the approved budget was required. The additional redesign fees totaled \$381,018 plus \$25,000 in reimbursables.

Overall, the architects' fees have been adjusted to \$4,167,451 and reimbursables total \$105,000 totaling a contract amount of \$4,272,451.

Please feel free to contact me at 832-5572 with any questions, or by email at dean.gazza@appleton.org.