

2025 CDBG Budget Adjustments

Project Name	Preliminary Allocation	Adjustment Percentage	Adjusted Allocation
<i>City of Appleton Projects</i>			
Housing Rehabilitation Loan Program	\$ 200,000	0.0%	\$ 200,000
Appleton Housing Authority	\$ 25,000	0.0%	\$ 25,000
Fair Housing	\$ 25,000	0.0%	\$ 25,000
CDBG Program Admin	\$ 65,000	0.0%	\$ 65,000
Community Resource Navigator	\$ 88,232	-2.1%	\$ 86,379
Neighborhood Program	\$ 40,000	0.0%	\$ 40,000
TOTALS	\$ 443,232		\$ 441,379
<i>Non-City Projects</i>			
First Five Fox Valley	\$ 25,000	-7.3%	\$ 23,186
Habitat	\$ 50,000	-7.3%	\$ 46,373
Pillars	\$ 36,500	-7.3%	\$ 33,852
Rebuilding Together Fox Valley	\$ 33,500	-7.3%	\$ 31,070
TOTALS	\$ 145,000		\$ 134,481
GRAND TOTAL	\$ 588,232		\$ 575,860