

**2023 Event Cost Tracking - City Sponsored Events and Selected Other Events**

DEPARTMENT	City-Sponsored Events					Special Event Type										
Police Department	Appleton Jaycees Fireworks	Flag Day Parade	Children's Parade	Holiday Parade	Memorial Day Parade	Community Event - Small	Car Show - Large	Cultural Exhibition Event	Large Entertainment Event	Large Festival	Car Show - Significant	Large Run/Walk	Small Fun Run	Cultural Event - Large	Significant Run	Large Run
Application Fee	\$1,707.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82.00	\$1,000.00	\$1,875.00	\$2,632.00	\$1,507.00	\$1,500.00	\$757.00	\$57.00	\$882.00	\$707.00	\$757.00
Size of Event	Large	Large	Large	Significant	Large	Small	Large	Large	Significant	Significant	Significant	Large	Small	Large	Large	Large
Street Closure (Y/N)	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes	Yes
# of Employees	41	54	11	69	19	8	8	9	31	84	60	20	4	8	27	16
Total Staff Hours	155	204	45	245.8	105.75	57.6	37.5	51	255.5	508.75	464.5	130.6	7.25	37	211.5	97.5
Cost APD (Personnel)	\$10,380.81	\$13,920.00	\$1,533.00	\$14,318.00	\$6,658.94	\$4,929.55	\$1,998.00	\$2,058.00	\$17,749.00	\$35,584.87	\$31,916.56	\$5,934.00	\$445.39	\$3,276.26	\$11,938.86	\$5,620.00

Fire Department	Appleton Jaycees Fireworks	Flag Day Parade	Children's Parade	Holiday Parade	Memorial Day Parade	Community Event - Small	Car Show - Large	Cultural Exhibition Event	Large Entertainment Event	Large Festival	Car Show - Significant	Large Run/Walk	Small Fun Run	Cultural Event - Large	Significant Run	Large Run
# of Employees	4	-	-	-	-	-	-	2	2	10	2	-	-	-	2	-
Total Staff Hours	16	-	-	-	-	-	-	8	10	25	5	-	-	-	8	-
Fire Inspection	\$820.00	-	-	-	-	-	-	-	\$1,025.00	\$812.00	\$512.50	-	-	-	-	-
Fire Personnel (1.5 time)	\$1,151.36	-	-	-	-	-	-	\$2,302.72	-	\$4,317.60	-	-	-	-	\$1,151.36	-
Fire B/C Cost	-	-	-	-	-	-	-	-	-	\$1,215.20	-	-	-	-	-	-
Total Cost Fire	\$1,971.36	-	-	-	-	-	-	\$2,302.72	\$1,025.00	\$6,042.30	\$512.50	-	-	-	\$1,151.36	-

Parks and Rec - Facilities	Appleton Jaycees Fireworks	Flag Day Parade	Children's Parade	Holiday Parade	Memorial Day Parade	Community Event - Small	Car Show - Large	Cultural Exhibition Event	Large Entertainment Event	Large Festival	Car Show - Significant	Large Run/Walk	Small Fun Run	Cultural Event - Large	Significant Run	Large Run
# of Employees	-	-	-	-	-	-	1	-	-	-	-	-	-	1	-	-
Total Hours	-	-	-	-	-	-	1.25	-	-	-	-	-	-	1.5	-	1.75
Total Cost	-	-	-	-	-	-	\$54.39	\$87.02	-	-	-	-	-	\$65.27	-	\$76.14

Parks and Rec - Grounds	Appleton Jaycees Fireworks	Flag Day Parade	Children's Parade	Holiday Parade	Memorial Day Parade	Community Event - Small	Car Show - Large	Cultural Exhibition Event	Large Entertainment Event	Large Festival	Car Show - Significant	Large Run/Walk	Small Fun Run	Cultural Event - Large	Significant Run	Large Run
Total Cost P&R	\$60.00	-	-	-	-	-	-	\$117.00	\$29.00	-	-	-	-	-	-	-

Department of Public Works	Appleton Jaycees Fireworks	Flag Day Parade	Children's Parade	Holiday Parade	Memorial Day Parade	Community Event - Small	Car Show - Large	Cultural Exhibition Event	Large Entertainment Event	Large Festival	Car Show - Significant	Large Run/Walk	Small Fun Run	Cultural Event - Large	Significant Run	Large Run
# of Employees	3	18	-	18	13	-	3	3	5	20	-	2	-	-	2	-
Total Labor Hours	7.5	134.25	-	135.5	116.75	-	11.25	10	44	157.25	-	2.5	-	-	4	-
Total Labor Cost	\$262.01	\$4,667.50	-	\$5,255.13	\$7,288.52	-	\$373.24	\$371.18	\$2,570.43	\$7,996.80	-	\$220.13	-	-	\$349.70	-
Total Equipment Hours	4.5	59.75	-	-	21.25	-	6.75	6.5	30.75	83	-	-	-	-	-	-
Total Equipment Cost	\$72.18	\$2,955.09	-	\$5,698.48	\$631.07	-	\$108.27	\$104.26	\$2,536.80	\$4,308.04	-	\$56.14	-	-	\$56.14	-
Total cost for DPW	\$334.19	\$7,622.59	-	\$10,953.61	\$7,919.59	-	\$481.51	\$475.44	\$5,107.23	\$12,304.84	-	\$276.27	-	-	\$405.84	-

<b>Total Costs</b>	<b>\$12,746.36</b>	<b>\$21,542.59</b>	<b>\$1,533.00</b>	<b>\$25,271.61</b>	<b>\$14,578.53</b>	<b>\$4,929.55</b>	<b>\$2,579.51</b>	<b>\$5,040.18</b>	<b>\$23,910.23</b>	<b>\$53,932.01</b>	<b>\$32,429.06</b>	<b>\$6,210.27</b>	<b>\$445.39</b>	<b>\$3,341.53</b>	<b>\$13,496.06</b>	<b>\$5,696.14</b>
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