

# CITY OF APPLETON

## BUDGET AMENDMENT REQUEST

### Budget Year 2026

| <u>Description</u>                 | <u>ORG</u>     | <u>OBJECT</u> | <u>PROJ (in GL)</u> |              |                  |
|------------------------------------|----------------|---------------|---------------------|--------------|------------------|
|                                    | <u>PROJECT</u> | <u>SEG 1</u>  | <u>SEG 2</u>        | <u>SEG 3</u> | <u>Amount</u>    |
| <b>Lib Admin: Other Reim</b>       | <b>16010</b>   | <b>503500</b> |                     |              | <b>\$ 43,008</b> |
| Admin: Train/Conf                  | LIB.FRIEND     | LIBADMIN      | TRAIN/CONF          |              | \$ 250           |
| Admin: Contracts                   | LIB.FRIEND     | LIBADMIN      | OTHCONTR            |              | \$ 15,000        |
| Admin: Awards/Rec                  | LIB.FRIEND     | LIBADMIN      | AWARDREC            |              | \$ 1,000         |
| Admin: Food & Prov                 | LIB.FRIEND     | LIBADMIN      | FOODPROV            |              | \$ 3,000         |
| Admin: Memberships                 | LIB.FRIEND     | LIBADMIN      | MEMBERLIC           |              | \$ 100           |
| Childrens: Contracts               | LIB.FRIEND     | CHILDSERV     | OTHCONTR            |              | \$ 8,500         |
| CP: Contracts                      | LIB.FRIEND     | COMMPART      | OTHCONTR            |              | \$ 8,500         |
| CP: Supplies                       | LIB.FRIEND     | COMMPART      | SUPPLIES            |              | \$ 1,713         |
| MM: Books & Library Mtls - Glidden | 16032          | 631500        | 3982                |              | \$ 4,945         |
|                                    |                |               |                     |              |                  |
|                                    |                |               |                     |              |                  |
|                                    |                |               |                     |              |                  |
|                                    |                |               |                     |              |                  |
|                                    |                |               |                     |              |                  |

For the purpose of:

Friends Funds - 2nd Disbursement

Requested by:

\_\_\_\_\_  
Department Head

\_\_\_\_\_  
Date

\_\_\_\_\_  
Additional Signature

\_\_\_\_\_  
Date

#### Information:

\_\_\_\_\_  
Finance Director

\_\_\_\_\_  
Date

Reported to Finance Committee:

\_\_\_\_\_  
Date

Finance comments:

Budget Entry (BE) No.: \_\_\_\_\_

Entered & Date: \_\_\_\_\_