



DEPARTMENT OF
**PUBLIC
WORKS**

Date: June 22, 2026

To: Finance Committee

From: Peter Neuberger, City Engineer/Deputy Director of Public Works
Luke Vandenberg, Project Engineer

Subject: Approve 2026 budget amendment to the DPW Engineering Admin
Budget:
+404,250 DNR Principal Forgiveness Loan Grant Revenue
+404,250 Private-Side Lead Service Replacement Expense

The Engineering Division of the Public Works Department has secured a Principal Forgiveness Loan from the Safe Drinking Water Loan Program (SDWLP) in the amount of \$404,250 to cover costs related to private side lead service replacements.

This budget amendment is being requested to increase the budget to allow for the contractor to complete the private side lead replacements and to record the revenue to be received from the principal forgiveness (SDWLP) loan that will be used to cover the costs of the private side lead replacements from the contract.

Please contact me if you have any questions regarding this budget amendment.