



Legislation Text

---

File #: 21-0322, Version: 1

---

Request to approve the following 2020 Budget amendments:

**Community Development Block Grant Fund**

Federal Grant	+\$
56,549	
Grant Payments	+\$
56,549	

to record federal funds received for COVID-19 mitigation (2/3 vote of Council required)

**Emergency Shelter Grant (ESG) Fund**

State Aids	
+\$100,636	
Grant Payments	+\$
94,740	
Salaries	
+\$ 4,200	
Fringe Benefits	+\$
1,696	

to record State funds received for COVID-19 mitigation (2/3 vote of Council required)

**Police Grants Fund**

Federal Grant	+\$
56,620	
Miscellaneous Supplies	+\$ 56,620

to record State funds received for COVID-19 mitigation (2/3 vote of Council required)

**Housing Rehabilitation Loan Fund**

Federal Grant	+\$
51,452	
Project Repayments	+\$
34,058	
Grant Payments	+\$
66,190	
Salaries	
+\$ 15,220	
Fringe Benefits	+\$
4,100	

to record additional funds received in 2020 in the Housing Rehab Loan program (2/3 vote of Council required)

**Police Grants Fund**

Federal Grant		+\$
2,739		
State Aids		
+\$100,651		
Overtime Wages		+\$
63,395		
Miscellaneous Equipment	+\$ 33,995	
Other Contracts/Obligations	+\$ 6,000	

to record additional Police grant funds received in 2020 (2/3 vote of Council required)

**Wheel Tax Fund**

Wheel Tax Proceeds		+ \$ 16,329
Transfer Out - General Fund	+\$ 16,329	

to record Wheel Tax proceeds above budget amount (2/3 vote of Council required)

**TIF 6 Capital Projects Fund**

Other Contracts/Obligations	+\$ 72,967	
Fund Balance		+\$
72,967		

to record additional cost of developer incentive payments (2/3 vote of Council required)

**TIF 8 Capital Projects Fund**

Other Contracts/Obligations	+\$ 47,445	
Fund Balance		+\$
47,445		

to record additional cost of developer incentive payments (2/3 vote of Council required)

**General Fund - Finance Department**

Salaries		
+\$ 6,675		
Wage Reserve		+\$
6,675		

to record transfer of wage reserve funds (2/3 vote of Council required)

**General Fund - Information Technology Department**

Salaries		
+\$ 7,730		
Wage Reserve		+\$
7,730		

to record transfer of wage reserve funds (2/3 vote of Council required)