



Legislation Text

File #: 18-1742, **Version:** 1

The following 2018 Budget adjustments were approved by the Mayor and Finance Director in accordance with Policy:

General Fund - Library

Reimbursements - Friends of the Library	+\$17,000	
Supplies - Administration		+\$2,000
Purchased Services - Administration	+\$1,100	
Supplies - Childrens Services	+\$3,000	
Purchased Services - Childrens Services	+\$2,800	
Supplies - Public Services		+\$500
Purchased Services - Public Services	+\$500	
Supplies - Community Partnerships	+\$3,000	
Purchased Services - Community Partnerships	+\$2,800	
Supplies - Materials Management		+\$800
Supplies - Network Services		+\$500

to record 3rd quarter distribution from the Friends of the Appleton Public Library

General Fund - Parks & Recreation

Donations
+\$950
Equipment
+\$950

to record donation from the Foth family for a memorial bench in Telulah Park

General Fund - Fire Department

Donations
+\$474
Equipment
+\$474

to record donation from Friends of the Appleton Fire Department for frieght costs of new gear washers