



City of Appleton

100 North Appleton Street
Appleton, WI 54911-4799
www.appleton.org

Legislation Text

File #: 18-0899, **Version:** 1

Request to approve the following 2018 Budget adjustment:

General Fund - Police

Contracted Services		+ \$111,856
Other Reimbursements (AASD)	+ \$16,864	
Salaries and Benefits - Crossing Guards	- \$74,572	
Salaries - Investigative Services	- \$20,420	

to transfer vacant salary dollars to contracted services and make adjustments to recognize the new contracted crossing guard program