



## Legislation Text

File #: 17-1543, Version: 1

The following 2017 Budget adjustments were approved by the Mayor and Finance Director in accordance with Policy:

### **Health Grant Funds**

MCH Grant Training		+\$ 1,635
MCH Grant Supplies		+\$
2,448		
MCH Grant Revenue		+\$
4,083		
Prevention Grant Training		+\$ 7,902
Prevention Grant Revenue		+\$ 7,902
Lead Grant Salaries & Fringes		+\$ 127
Lead Grant Revenue		+\$
127		
Immunization Grant Printing		+\$ 5,323
Immunization Grant Interpreter Services	+\$ 44	
Immunization Grant Revenue		+\$ 5,367
Bioterrorism Grant Training		+\$ 9,135
Bioterrorism Grant Supplies		+\$ 3,681
Bioterrorism Grant Revenue		+\$12,816

to adjust various health grants budgets to actual awards from the State

### **General Fund - Police Department**

Donations		
+\$ 1,000		
Equipment		+\$
1,000		

to record donation received from the Walmart to support the Neighborhood Watch Program

### **General Fund - Library**

Reimbursements - Friends of the Library	+\$17,000	
Supplies - Administration		+\$1,700
Purchased Services - Administration	+\$1,400	
Supplies - Childrens Services		+\$3,000
Memberships - Childrens Services		+\$ 300
Purchased Services - Childrens Services	+\$2,800	
Supplies - Community Partnerships	+\$3,000	
Purchased Services - Community Partnerships	+\$2,800	
Supplies - Network Services		+\$1,500

Purchased Services - Network Services +\$500

to record funds received from the Friends of the Appleton Public Library

**General Fund - Park & Recreation**

Building Improvements - Scheig Center +\$5,000

Donations

+\$5,000

to record donation from Walter Wieckert and the Illinois Tool Works Foundation for improvements to ADA entrance at the Scheig Center

Equipment - Kiwanis Park +\$2,000

Donations

+\$2,000

to record donation from the Kiwanis Golden K Club for equipment at Kiwanis Park

Equipment - Lions Park +\$770

Donations

+\$770

to record donation from the Noon Lions Club for an ADA grilling station at Lions Park

Equipment - Kiwanis Park +\$2,200

Donations

+\$2,200

to record donation from the Kiwanis Club and the Community Foundation for a park bench at Kiwanis Park