



## Legislation Text

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**File #:** 15-1187, **Version:** 1

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The following 2015 Budget adjustments were approved by the Mayor and Finance Director in accordance with Policy:

### **General Fund - Police Department**

Donations

+\$15,000

Training - Canine

+

\$7,000

Other Contract/Obligations - Canine purchase

+ \$8,000

to record funds received from the Green Bay Packer organization to support the purchase and training of a 3rd canine to be used for patrol tracking and explosives. An additional \$5,000 - \$6,000 of training costs will be absorbed within the departments's current training budget.

### **General Fund - Parks & Recreation Department**

Donations

+\$12,152

Playground Equipment

+\$12,152

to record funds received from the Kiwanis Club (via the Community Foundation) for the purchase of playground equipment at Green Meadows Park.

### **General Fund - Library**

Other Reimbursements

+\$5,100

Library Materials

+\$5,000

Training & Travel Expense

+ \$100

to record reimbursements from patrons for lost library materials (\$5,000) and from OWLS for reimbursement of training expenses (\$100)

### **General Fund - Health Department**

Other Reimbursements

+\$338

Salaries

+\$247

Fringe Benefits

+\$91

to record reimbursement for Partner Services activities

**Health Grant Funds**

MCH Grant

+\$4,805

MCH Grant - Wages & Benefits

+\$4,805

Prevention Grant

+\$7,139

Prevention Grant - Consulting Services/Supplies

+\$7,139

Immunization Grant

+\$5,578

Immunization Grant - Equipment

+\$5,578

to adjust 2015 Health grants to actual award amounts