



City of Appleton

100 North Appleton Street
Appleton, WI 54911-4799
www.appleton.org

Legislation Text

File #: 15-388, **Version:** 1

Request to approve the following 2014 Budget adjustments:

HAZMAT Grant Fund

Salaries

+\$12,200

Supplies

+\$14,100

Fund Balance - \$26,300

Community Development Block Grant (CDBG) Fund

Grant Payments +\$18,100

Federal Grant Revenue +\$18,100

Emergency Shelter Grant Fund

Grant Payments +\$49,800

State Grants and Aids +\$49,800

Housing Rehabilitation Grant Fund

Grant Payments +\$48,100

Fund Balance - \$48,100

Room Tax Fund

Payments to Convention/Visitors Bureau +\$43,400

Hotel Room Tax +\$43,400

TIF 7 Fund

Developer Incentive Payments +\$7,600

Property Taxes +\$7,600

(all adjustments require 2/3 vote)