



Legislation Text

File #: 14-716, **Version:** 1

The following 2014 Budget adjustments were approved by the Mayor and Finance Director in accordance with Policy:

General Fund - Police Department

| | |
|---------------------|-----------|
| Contracted Services | + \$1,500 |
| Donations | + \$1,500 |

to record grant received from the Community Foundation to equip the mine-resistant ambush protected (MRAP) vehicle.

General Fund - Library

| | |
|----------------------|---------|
| Food and Provisions | + \$135 |
| Other Reimbursements | + \$135 |

to record reimbursement from OWLS for Library planning meeting expenses.

| | |
|----------------------|------------|
| Library Materials | + \$10,000 |
| Other Reimbursements | + \$10,000 |

to record revenue received from patrons for lost and paid items.

Health Grant Fund

| | | |
|---|-----------|-----------|
| MCH Grant | - \$2,812 | - \$2,812 |
| MCH Grant - Wages and Benefits | - \$2,812 | |
| Prevention Grant | | + \$3,004 |
| Prevention Grant - Training | | + \$3,004 |
| Lead Grant | | - \$382 |
| Lead Grant - Wages and Benefits | - \$382 | |
| Immunization Grant | | - \$2,158 |
| Immunization Grant - Wages and Benefits | - \$2,158 | |

to adjust 2014 health grant to actual award amounts.