



Legislation Details

File #:	21-1755	Version:	1	Name:	
Type:	Report Action Item	Status:		Passed	
File created:	1/3/2022	In control:		Finance Committee	
On agenda:	1/10/2022	Final action:		1/19/2022	
Title:	Request to approve the following 2021 Budget amendments:				
	Vaccination Clinic Grant Fund				
	Health Grants and Aids			+\$118,000	
	Salaries and Wages			+\$ 62,100	
	Fringes				+\$ 15,200
	Parking Permits			+\$ 300	
	Office Supplies			+\$ 500	
	Other Miscellaneous Supplies		+\$ 11,900		
	Outside Printing			+\$ 2,500	
	Miscellaneous Equipment		+\$ 500		
	Other Contracts/Obligations		+\$ 25,000		
	to record grant funds from the State Department of Health Services for 2021-2024 COVID-19 vaccination costs				
	Vaccination Clinic Grant Fund				
	Other Reimbursements			+\$104,835	
	Outside Printing			+\$ 7,889	
	Medical/Lab Supplies			+\$ 900	
	Other Contracts/Obligations		+\$ 96,046		
	to record reimbursement from Outagamie County for 60% of non-staff costs for the Fox Cities Vaccination Clinic				
	Vaccination Clinic Grant Fund				
	Miscellaneous Revenue			+\$ 18,131	
	Overtime				+\$
	15,411				
	Fringes				+\$ 2,720
	to record revenue received from sale of beds used to cover costs of Fire overtime and fringes for EMS				
	ELC (Epidemiology & Laboratory Capacity) COVID Grant Fund				
	Health Grants and Aids			+\$625,900	
	Salaries and Wages			+\$260,000	
	Fringes				+\$ 30,000
	Other Miscellaneous Supplies		+\$150,000		
	Outside Printing			+\$ 5,000	
	Facilities Charges			+\$ 10,000	
	Other Contracts/Obligations		+\$170,900		
	to record additional grant funds from the State Department of Health Services for 2021-2022 COVID-19 pandemic response costs				
	ELC (Epidemiology & Laboratory Capacity) COVID Grant Fund				
	Health Grants and Aids - ELC			- \$166,622	

Salaries and Wages - ELC	- \$ 85,000	
Fringes - ELC		- \$ 11,000
Other Contracts/Obligations - ELC	- \$ 70,622	
Health Grants and Aids - Vac Clinic	+\$166,622	
Salaries and Wages - Vac Clinic	+\$ 82,535	
Fringes - Vac Clinic		+\$ 12,480
Miscellaneous Supplies - Vac Clinic	+\$ 65,641	
Outside Printing - Vac Clinic	+\$ 5,966	

to transfer ELC Grant funds to Vaccination Clinic budget to cover January - June expenses

Sponsors:

Indexes:

Code sections:

Attachments: 1. Finance Committee - 2021 Health Grant Budget Amendments.pdf

Date	Ver.	Action By	Action	Result
1/19/2022	1	Common Council	approved	Pass
1/10/2022	1	Finance Committee	recommended for approval	Pass