

City of Appleton

100 North Appleton Street Appleton, WI 54911-4799 www.appleton.org

Legislation Details (With Text)

File #: 21-1410 Version: 1 Name:

Type: Report Action Item Status: Passed

File created: 10/7/2021 In control: Finance Committee

On agenda: 10/25/2021 Final action: 11/3/2021

Title: Request to approve the use of 2021 American Rescue Plan Act (ARPA) funds and approve the related

2021 Budget amendment:

ARPA Special Revenue Fund

Salaries +\$ 900,000 Fringe Benefits

Fringe Benefits +\$

270,000

Miscellaneous Supplies+\$ 50,000Medical/Lab Supplies+\$ 300,000Miscellaneous Equipment+\$ 50,000Consulting Services+\$

150,000 Contractor Fee

+\$1,000,000

Other Contracts & Obligations +\$ 421,841

Grant Payments

250,000 Capital Outlay +\$2,000,000

Transfer Out - Parking Utility +\$1,500,000

Federal Grants +\$6,891,841

to record 2021 ARPA funds received and related expenditures (2/3 vote of Council required)

Sponsors:

Indexes:

Code sections:

Attachments: 1. Finance Committee - ARPA Memo.pdf

Date	Ver.	Action By	Action	Result
11/3/2021	1	Common Council	approved	Pass
11/3/2021	1	Common Council	amended	Fail
10/25/2021	1	Finance Committee	recommended for approval	Pass
10/20/2021	1	Common Council	referred	
10/11/2021	1	Finance Committee	recommended for approval	Pass

Request to approve the use of 2021 American Rescue Plan Act (ARPA) funds and approve the related 2021 Budget amendment:

ARPA Special Revenue Fund

Salaries +\$ 900,000

+\$

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Fringe Benefits Miscellaneous Supplies Medical/Lab Supplies	+\$ 270,000 +\$ 50,000 +\$ 300,000
Miscellaneous Equipment	+\$ 50,000
Consulting Services	+\$ 150,000
Contractor Fee	+\$1,000,000
Other Contracts & Obligations	+\$ 421,841
Grant Payments	+\$ 250,000
Capital Outlay	+\$2,000,000
Transfer Out - Parking Utility	+\$1,500,000
Federal Grants	+\$6,891,841

to record 2021 ARPA funds received and related expenditures (2/3 vote of Council required)