



Legislation Details

File #: 20-1655 **Version:** 1 **Name:**
Type: Report Action Item **Status:** Passed
File created: 12/16/2020 **In control:** Finance Committee
On agenda: 12/21/2020 **Final action:** 1/6/2021

Title: Request to approve the following 2020 Budget amendments:

COVID-19 Grant Fund - Testing Coordination

Health Grants & Aids	+\$ 28,400	
Salaries		+\$ 14,000
Fringe Benefits	+\$ 2,400	
Supplies		+\$ 4,000
Purchased Services	+\$ 8,000	

Pandemic Grant Fund - Planning

Health Grants & Aids	+\$ 2,763	
Salaries		+\$ 2,210
Fringe Benefits	+\$ 553	

COVID-19 Grant Fund - Contact Tracing

Health Grants & Aids	+\$551,453	
Salaries & Part-time Wages	+\$442,200	
Fringe Benefits	+\$ 78,003	
Supplies		+\$ 26,050
Purchased Services	+\$ 5,200	

to record grant agreement modifications from the State Department of Health Services for COVID-19 pandemic response costs (2/3 vote of Council required)

Sponsors:

Indexes:

Code sections:

Attachments: 1. 2020 DHS Contract Amendments 12-15-2020.pdf

Date	Ver.	Action By	Action	Result
1/6/2021	1	Common Council	approved	Pass
12/21/2020	1	Finance Committee	recommended for approval	Pass