

City of Appleton

100 North Appleton Street Appleton, WI 54911-4799 www.appleton.org

Legislation Details (With Text)

File #: 20-1655 **Version**: 1 **Name**:

Type: Report Action Item Status: Passed

File created: 12/16/2020 In control: Finance Committee

On agenda: 12/21/2020 Final action: 1/6/2021

Title: Request to approve the following 2020 Budget amendments:

COVID-19 Grant Fund - Testing Coordination

Health Grants & Aids +\$ 28,400

Salaries +\$ 14,000 Fringe Benefits +\$ 2,400

+\$ 4,000

Purchased Services +\$ 8,000

Pandemic Grant Fund - Planning

Health Grants & Aids +\$ 2,763

Salaries +\$ 2,210

Fringe Benefits +\$ 553

COVID-19 Grant Fund - Contact Tracing

Health Grants & Aids +\$551,453

Salaries & Part-time Wages +\$442,200

Fringe Benefits +\$ 78,003

Supplies +\$ 26,050

Purchased Services +\$ 5,200

to record grant agreement modifications from the State Department of Health Services for COVID-19

pandemic response costs (2/3 vote of Council required)

Sponsors:

Indexes:

Code sections:

Attachments: 1. 2020 DHS Contract Amendments 12-15-2020.pdf

Date	Ver.	Action By	Action	Result
1/6/2021	1	Common Council	approved	Pass
12/21/2020	1	Finance Committee	recommended for approval	Pass

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