



Legislation Details

File #:	19-1502	Version:	1	Name:	
Type:	Presentation	Status:		Action Item	
File created:	10/4/2019	In control:		Finance Committee	
On agenda:	10/21/2019	Final action:		10/21/2019	
Title:	The following 2019 Budget adjustments were approved by the Mayor and Finance Director in accordance with Policy:				
	General Fund - Library				
	Other Reimbursements				+\$5,980
	Library Administration				+\$5,980
	to record WILS reimbursement for 2018 Demco fee				
	General Fund - Library				
	Donations				
	+\$9,500				
	Children's Services				+\$9,500
	to record donation from BMO Harris for English Language Learner (ELL) Program				
	General Fund - Library				
	Reimbursements - Friends of the Library				+\$33,000
	Library Administration				+\$5,300
	Children's Services				+\$11,300
	Public Services				+\$1,100
	Community Partnerships				+\$9,000
	Materials Management				+\$3,800
	Network Services				+\$2,500
	to record funds received from the Friends of the Appleton Public Library				
	General Fund - Fire Department				
	Donations				
	+\$1,750				
	Miscellaneous Equipment				+\$1,750
	to record donation from Culver's and the Green Bay Packers for Class A dress uniform components				
	General Fund - Fire Department				
	Donations				
	+\$8,800				
	Miscellaneous Equipment				+\$8,800
	to record donation from the Friends of the Appleton Fire Department for saunas at Stations 1 and 2				
	General Fund - Fire Department				
	Donations				
	+\$7,941				
	Miscellaneous Equipment				+\$7,941

to record donation of a portable radio

General Fund - Parks Department

Donations

+\$970

Miscellaneous Equipment

+\$970

to record donation from the Van Den Brandt family for a bench on the Telulah Trail

General Fund - Parks Department

Donations

+\$970

Miscellaneous Equipment

+\$970

to record donation form the Mary West family for a bench in Pierce Park

General Fund - Recreation Department

Donations

+\$2,310

Miscellaneous Equipment

+\$2,310

to record donation from Engage Orthodontics for sports equipment

Facilities Management Fund

Insurance Proceeds

+\$4,780

Building Repairs

+\$4,780

to record insurance proceeds for damage to a garage door at the Exhibition Center

Sponsors:

Indexes:

Code sections:

Attachments:

Date	Ver.	Action By	Action	Result
10/21/2019	1	Finance Committee	presented	