



## Legislation Details (With Text)

<b>File #:</b>	19-1502	<b>Version:</b>	1	<b>Name:</b>	
<b>Type:</b>	Presentation	<b>Status:</b>		Action Item	
<b>File created:</b>	10/4/2019	<b>In control:</b>		Finance Committee	
<b>On agenda:</b>	10/21/2019	<b>Final action:</b>		10/21/2019	
<b>Title:</b>	The following 2019 Budget adjustments were approved by the Mayor and Finance Director in accordance with Policy:				
	General Fund - Library				
	Other Reimbursements				+\$5,980
	Library Administration				+\$5,980
	to record WILS reimbursement for 2018 Demco fee				
	General Fund - Library				
	Donations				
	+\$9,500				
	Children's Services				+\$9,500
	to record donation from BMO Harris for English Language Learner (ELL) Program				
	General Fund - Library				
	Reimbursements - Friends of the Library				+\$33,000
	Library Administration				+\$5,300
	Children's Services				+\$11,300
	Public Services				+\$1,100
	Community Partnerships				+\$9,000
	Materials Management				+\$3,800
	Network Services				+\$2,500
	to record funds received from the Friends of the Appleton Public Library				
	General Fund - Fire Department				
	Donations				
	+\$1,750				
	Miscellaneous Equipment				+\$1,750
	to record donation from Culver's and the Green Bay Packers for Class A dress uniform components				
	General Fund - Fire Department				
	Donations				
	+\$8,800				
	Miscellaneous Equipment				+\$8,800
	to record donation from the Friends of the Appleton Fire Department for saunas at Stations 1 and 2				
	General Fund - Fire Department				
	Donations				
	+\$7,941				
	Miscellaneous Equipment				+\$7,941

to record donation of a portable radio

General Fund - Parks Department  
Donations  
+\$970

Miscellaneous Equipment +\$970

to record donation from the Van Den Brandt family for a bench on the Telulah Trail

General Fund - Parks Department  
Donations  
+\$970

Miscellaneous Equipment +\$970

to record donation form the Mary West family for a bench in Pierce Park

General Fund - Recreation Department  
Donations  
+\$2,310

Miscellaneous Equipment +\$2,310

to record donation from Engage Orthodontics for sports equipment

Facilities Management Fund  
Insurance Proceeds  
Building Repairs  
+\$4,780

+\$4,780

to record insurance proceeds for damage to a garage door at the Exhibition Center

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:**

Date	Ver.	Action By	Action	Result
10/21/2019	1	Finance Committee	presented	

The following 2019 Budget adjustments were approved by the Mayor and Finance Director in accordance with Policy:

**General Fund - Library**

Other Reimbursements +\$5,980  
Library Administration +\$5,980

to record WILS reimbursement for 2018 Demco fee

**General Fund - Library**

Donations +\$9,500  
Children's Services +\$9,500

to record donation from BMO Harris for English Language Learner (ELL) Program

**General Fund - Library**

Reimbursements - Friends of the Library	+\$33,000	
Library Administration		+\$5,300
Children's Services		+\$11,300
Public Services		+\$1,100
Community Partnerships	+\$9,000	
Materials Management		+\$3,800
Network Services		+\$2,500

to record funds received from the Friends of the Appleton Public Library

**General Fund - Fire Department**

Donations		+\$1,750
Miscellaneous Equipment	+\$1,750	

to record donation from Culver's and the Green Bay Packers for Class A dress uniform components

**General Fund - Fire Department**

Donations		+\$8,800
Miscellaneous Equipment	+\$8,800	

to record donation from the Friends of the Appleton Fire Department for saunas at Stations 1 and 2

**General Fund - Fire Department**

Donations		+\$7,941
Miscellaneous Equipment	+\$7,941	

to record donation of a portable radio

**General Fund - Parks Department**

Donations		+\$970
Miscellaneous Equipment	+\$970	

to record donation from the Van Den Brandt family for a bench on the Telulah Trail

**General Fund - Parks Department**

Donations		+\$970
Miscellaneous Equipment	+\$970	

to record donation from the Mary West family for a bench in Pierce Park

**General Fund - Recreation Department**

Donations		+\$2,310
Miscellaneous Equipment	+\$2,310	

to record donation from Engage Orthodontics for sports equipment

**Facilities Management Fund**

Insurance Proceeds	+\$4,780	
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Building Repairs	+\$4,780
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to record insurance proceeds for damage to a garage door at the Exhibition Center