



## Legislation Details

<b>File #:</b>	19-0352	<b>Version:</b>	1	<b>Name:</b>	
<b>Type:</b>	Report Action Item	<b>Status:</b>		Passed	
<b>File created:</b>	3/7/2019	<b>In control:</b>		Finance Committee	
<b>On agenda:</b>	3/11/2019	<b>Final action:</b>		3/20/2019	
<b>Title:</b>	Request to approve the following 2018 Budget adjustments:				
	Housing Rehabilitation Grant				
	Project Repayment Revenue			+\$ 53,900	
	Federal Grants				+\$
	76,000				
	Fund Balance				- \$
	42,511				
	Grant Expenses				
	+\$172,411				
	to record additional project repayments and grant funds awarded in 2018 and related expenditures (2/3 of Common Council required for approval)				
	Police Grants Fund				
	State Grants				
	+\$60,660				
	Local Aid				
	+\$10,000				
	Grant Expenses				
	+\$70,660				
	to record additional local and state grant revenue and related expenditures (2/3 of Common Council required for approval)				
	General Fund- Fire Department				
	State Aids				
	+\$70,000				
	Salaries				
	+\$70,000				
	to record additional State reimbursement for overtime incurred in training exercises (2/3 of Common Council required for approval)				
	General Fund				
	Salaries/Fringe Benefits - Police Department			+\$97,000	
	Salaries/Fringe Benefits - Mayors Office			+\$ 1,100	
	Wage Reserve				-
	\$98,100				
	to allocate wage reserve funds (2/3 of Common Council required for approval)				
<b>Sponsors:</b>					
<b>Indexes:</b>					
<b>Code sections:</b>					
<b>Attachments:</b>	1. Finance Committee - 2018 Final Budget adjustments_.pdf				

Date	Ver.	Action By	Action	Result
3/20/2019	1	Common Council	approved	Pass
3/11/2019	1	Finance Committee	recommended for approval	Pass