

## City of Appleton

## Legislation Details (With Text)

File #:	18-0	899	Version:	1	Name:		
Туре:	Repo	ort Action	Item		Status:	Passed	
File created:	6/8/2	2018			In control:	Finance Committee	
On agenda:	6/11	/2018			Final action:	6/20/2018	
Title:	Request to approve the following 2018 Budget adjustment:						
	General Fund - Police Contracted Services Other Reimbursements (AASD Salaries and Benefits - Crossin Salaries - Investigative Service to transfer vacant salary dollars contracted crossing guard prog			ossin ervice lollars	g Guards s s to contracted se	+ \$16,864 - \$74,572 - \$20,420 ervices and make adjustments to	+\$111,856 recognize the new
Sponsors:							
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Sponsors: Indexes: Code sections:							
Indexes:	1. Sł	nared Serv	vices Agree	ment	- Finance Comn	nittee.pdf	
Indexes: Code sections:	1. St Ver.	nared Ser		ment	- Finance Comn	-	Result
Indexes: Code sections: Attachments:		Action By		ment	Act	-	Result Pass
Indexes: Code sections: Attachments: Date	Ver.	Action By Commor	1		Act	ion	

## **General Fund - Police**

Contracted Services	+\$111,856		
Other Reimbursements (AASD)	+ \$16,864		
Salaries and Benefits - Crossing Guards	- \$74,572		
Salaries - Investigative Services	- \$20,420		

to transfer vacant salary dollars to contracted services and make adjustments to recognize the new contracted crossing guard program