



Legislation Details (With Text)

File #: 18-0450 **Version:** 1 **Name:**
Type: Report Action Item **Status:** Passed
File created: 3/23/2018 **In control:** Finance Committee
On agenda: 3/26/2018 **Final action:** 4/4/2018
Title: Request to approve the following 2017 Budget adjustments:

General Fund - Parks & Recreation
Charges for Services - Pool +\$41,000
Concession Supplies
+\$41,000

to record the increased pool concession revenue used to purchase additional concession supplies

General Fund
Fringe Benefits - HR Department +\$2,845
Fringe Benefits - Police Department +\$183,679
Fringe Benefits - Fire Department +\$66,428
Find Balance
- \$252,952

to record the use of general fund balance to cover the cost of health care costs

Sponsors:

Indexes:

Code sections:

Attachments: 1. 2017 Corrected Final Budget adjustments_.pdf

Date	Ver.	Action By	Action	Result
4/4/2018	1	Common Council	approved	Pass
3/26/2018	1	Finance Committee	recommended for approval	Pass

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