



Legislation Details (With Text)

| | | | | | |
|----------------------|--|----------------------|---|-------------------|--|
| File #: | 18-0353 | Version: | 1 | Name: | |
| Type: | Presentation | Status: | | Filed | |
| File created: | 3/6/2018 | In control: | | Finance Committee | |
| On agenda: | 3/12/2018 | Final action: | | 3/12/2018 | |
| Title: | The following 2017 Budget adjustments were approved by the Mayor and Finance Director in accordance with Policy: | | | | |
| | HAZMAT Fund | | | | |
| | Salaries/Fringe Benefits | | | | |
| | Fund Balance | | | | |
| | - \$3,531 | | | | |
| | +\$3,531 | | | | |
| | to record the use of grant fund balance to cover additional personnel costs | | | | |
| | Continuum of Care (CoC) Grant Fund | | | | |
| | State Grants | | | | |
| | +\$1,817 | | | | |
| | Grant Payments | | | | |
| | +\$1,817 | | | | |
| | to record additional CoC funds awarded in 2017 and related expenditures | | | | |

Sponsors:

Indexes:

Code sections:

Attachments:

| Date | Ver. | Action By | Action | Result |
|-----------|------|-------------------|--------------------|--------|
| 3/12/2018 | 1 | Finance Committee | received and filed | |

The following 2017 Budget adjustments were approved by the Mayor and Finance Director in accordance with Policy:

HAZMAT Fund

| | |
|--------------------------|----------|
| Salaries/Fringe Benefits | +\$3,531 |
| Fund Balance | - |
| \$3,531 | |

to record the use of grant fund balance to cover additional personnel costs

Continuum of Care (CoC) Grant Fund

| |
|----------------|
| State Grants |
| +\$1,817 |
| Grant Payments |
| +\$1,817 |

to record additional CoC funds awarded in 2017 and related expenditures

