



## Legislation Details

**File #:** 18-0022      **Version:** 1      **Name:**  
**Type:** Presentation      **Status:** Filed  
**File created:** 1/4/2018      **In control:** Finance Committee  
**On agenda:** 1/8/2018      **Final action:** 1/8/2018  
**Title:** The following 2017 Budget adjustments were approved by the Mayor and Finance Director in accordance with Policy:

General Fund - Library  
Reimbursements - Friends of the Library +\$17,000  
Supplies - Administration +  
\$950  
Purchased Services - Administration + \$1,400  
Supplies - Childrens Services + \$3,000  
Purchased Services - Childrens Services + \$2,800  
Supplies - Community Partnerships + \$3,000  
Purchased Services - Community Partnerships + \$2,800  
Materials - Materials Management + \$800  
Supplies - Network Services + \$250  
Purchased Services - Network Services + \$2,000

to record funds received from the Friends of the Appleton Public Library

Other Reimbursements - Children's Programs + \$4,000  
Contracted Services - Children's Programs + \$4,000

to record United Way funding for the Reach Out and Read program

General Fund - Parks and Recreation Department  
Donations + \$3,384  
Facility Rent + \$3,384

to record donation from the National Basketball Academy for the 2017 Youth Basketball camp

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:**

Date	Ver.	Action By	Action	Result
1/8/2018	1	Finance Committee	received and filed	