



Legislation Details

File #:	17-1543	Version:	1	Name:	
Type:	Presentation	Status:		Filed	
File created:	10/5/2017	In control:		Finance Committee	
On agenda:	10/9/2017	Final action:		10/9/2017	
Title:	The following 2017 Budget adjustments were approved by the Mayor and Finance Director in accordance with Policy:				
	Health Grant Funds				
	MCH Grant Training				
	+\$ 1,635				
	MCH Grant Supplies				
	+\$ 2,448				
	MCH Grant Revenue				
	+\$ 4,083				
	Prevention Grant Training				
	7,902				
	Prevention Grant Revenue				
	7,902				
	Lead Grant Salaries & Fringes				
	+\$ 127				
	Lead Grant Revenue				
	+\$ 127				
	Immunization Grant Printing				
	5,323				
	Immunization Grant Interpreter Services				
	+\$ 44				
	Immunization Grant Revenue				
	+\$ 5,367				
	Bioterrorism Grant Training				
	9,135				
	Bioterrorism Grant Supplies				
	+\$ 3,681				
	Bioterrorism Grant Revenue				
	+\$12,816				
	to adjust various health grants budgets to actual awards from the State				
	General Fund - Police Department				
	Donations				
	+\$ 1,000				
	Equipment				
	+\$ 1,000				
	to record donation received from the Walmart to support the Neighborhood Watch Program				
	General Fund - Library				
	Reimbursements - Friends of the Library				
	+\$17,000				
	Supplies - Administration				
	+\$1,700				
	Purchased Services - Administration				
	+\$1,400				
	Supplies - Childrens Services				
	+\$3,000				
	Memberships - Childrens Services				
	+\$ 300				
	Purchased Services - Childrens Services				
	+\$2,800				
	Supplies - Community Partnerships				
	+\$3,000				
	Purchased Services - Community Partnerships				
	+\$2,800				
	Supplies - Network Services				
	+\$1,500				

Purchased Services - Network Services +\$500

to record funds received from the Friends of the Appleton Public Library

General Fund - Park & Recreation
Building Improvements - Scheig Center +\$5,000
Donations
+\$5,000

to record donation from Walter Wieckert and the Illinois Tool Works Foundation for improvements to ADA entrance at the Scheig Center

Equipment - Kiwanis Park
+\$2,000
Donations
+\$2,000

to record donation from the Kiwanis Golden K Club for equipment at Kiwanis Park

Equipment - Lions Park
+\$770
Donations
+\$770

to record donation from the Noon Lions Club for an ADA grilling station at Lions Park

Equipment - Kiwanis Park
+\$2,200
Donations
+\$2,200

to record donation from the Kiwanis Club and the Community Foundation for a park bench at Kiwanis Park

Sponsors:

Indexes:

Code sections:

Attachments:

Date	Ver.	Action By	Action	Result
10/9/2017	1	Finance Committee	received and filed	