

City of Appleton

Legislation Details (With Text)

=ile #:	17-1543	Version:	1	Name:						
Гуре:	Presentation			Status:	Filed					
ile created:	10/5/2017			In control:	Finance Committ	tee				
On agenda:	10/9/2017			Final action:	10/9/2017					
Title:	The following 2017 Budget adjustments were approved by the Mayor and Finance Director in accordance with Policy:									
	Health Grant Funds									
	MCH Grant Training +\$ 1,635									
	MCH Grant Supplies									
	+\$ 2,448									
	MCH Grant Revenue									
	+\$ 4,083 Prevention Grant Training							+\$		
	7,902									
	Prevention Grant Revenue							+\$		
	7,902 Lead Grant Salaries & Fringes									
	Lead Grant Re		5				+\$	127		
	+\$ 127 Immunization Grant Printing									
	5,323	Grant Printi	ng					+\$		
	Immunization Grant Interpreter Services +\$ 44									
	Immunization Grant Revenue							5,367 +\$		
	Bioterrorism Grant Training 9,135									
								3,681		
								12,816		
	to adjust various health grants budgets to actual awards from the State									
	General Fund - Police Department									
	Donations									
	+\$ 1,000 Equipment									
	+\$ 1,000									
	to record donation received from the Walmart to support the Neighborhood Watch Program									
	General Fund - Library									
	Reimburseme	+\$17,00	0							
	Supplies - Administration +\$1,700									
	Purchased Se				+\$1,400					
	Supplies - Chi		+9 +9	\$3,000						
	Memberships - Childrens Services Purchased Services - Childrens Services							300		
	Supplies - Cor						+\$2,800 +\$3,000			
	Purchased Se	rvices - Cor	nmu	nity Partnerships		+\$2,800				
	Supplies - Network Services						+9	\$1,500		

	Purc	chased Services - Network	Services	+\$500		
	to record funds received from the Friends of the Appleton Public Library					
	Build	eral Fund - Park & Recreat ding Improvements - Scheig ations +\$5,000		+\$5,000		
		ecord donation from Walter A entrance at the Scheig Ce		orks Foundation for improvements to		
	+\$2	ipment - Kiwanis Park ,000 ations +\$2,000				
	to record donation from the Kiwanis Golden K Club for equipment at Kiwanis Park					
	+\$7	ipment - Lions Park 70 ations +\$770				
	to record donation from the Noon Lions Club for an ADA grilling station at Lions Park					
	Equipment - Kiwanis Park +\$2,200 Donations +\$2,200 to record donation from the Kiwanis Club and the Community Foundation for a park bench at Kiwani Park					
Sponsors:						
Indexes:						
Code sections:						
Attachments:						
Date	Ver.	Action By	Action	Result		
10/9/2017	1	Finance Committee	received and filed			

The following 2017 Budget adjustments were approved by the Mayor and Finance Director in accordance with Policy:

<u>Health Grant Funds</u> MCH Grant Training MCH Grant Supplies 2,448	+\$ 1,635 +\$
MCH Grant Revenue 4,083	+\$
Prevention Grant Training Prevention Grant Revenue Lead Grant Salaries & Fringes Lead Grant Revenue	+\$ 7,902 +\$ 7,902 +\$ 127 +\$

127

127 Immunization Grant Printing Immunization Grant Interpreter Services Immunization Grant Revenue Bioterrorism Grant Training Bioterrorism Grant Supplies	+\$ 5,323 +\$ 44 +\$ 5,367 +\$ 9,135 +\$ 3,681					
Bioterrorism Grant Revenue to adjust various health grants budgets to actual awards f	+\$12,816 rom the State					
General Fund - Police Department Donations +\$ 1,000 Equipment 1,000	+\$					
to record donation received from the Walmart to support t	he Neighborhood Watch Program					
General Fund - Library Reimbursements - Friends of the Library Supplies - Administration Purchased Services - Administration Supplies - Childrens Services Memberships - Childrens Services Purchased Services - Childrens Services Supplies - Community Partnerships Purchased Services - Community Partnerships Supplies - Network Services Purchased Services - Network Services to record funds received from the Friends of the Appleton	+ $$17,000$ + $$1,700$ + $$1,400$ + $$3,000$ + $$3,000$ + $$2,800$ + $$3,000$ + $$1,500$ + $$500$ Public Library					
<u>General Fund - Park & Recreation</u> Building Improvements - Scheig Center Donations +\$5,000	+\$5,000					
to record donation from Walter Wieckert and the Illinois Tool Works Foundation for improvements to ADA entrance at the Scheig Center						
Equipment - Kiwanis Park Donations +\$2,000	+\$2,000					
to record donation from the Kiwanis Golden K Club for equipment at Kiwanis Park						
Equipment - Lions Park Donations +\$770	+\$770					

to record donation from the Noon Lions Club for an ADA grilling station at Lions Park

Equipment - Kiwanis Park Donations +\$2,200 +\$2,200

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