

City of Appleton

Legislation Details (With Text)

File #:	16-9	25	Version:	1	Name:		
Туре:	Rep	ort Action	Item		Status:	Passed	
File created:	6/2/2	2016			In control:	Finance Committee	
On agenda:	6/7/2	2016			Final action:	6/15/2016	
Title:	Request to approve the following 2016 budget adjustment:						
	MSE Fire	Roof Rep Stations #	al Projects blacement F 3 & #5 Exte eplacement	Projec erior L	t .ighting Project	- \$30,000	- \$35,000 +\$65,000
Sponsors:	to re	allocate po	ositive budg	jet va		roof replacement project and F ect.	
Indexes:	to re	allocate po	ositive budg	jet va	riance from MSB		. ,
-	to re lighti	allocate po ng project	ositive budg to MSB HV	get va /AC r	riance from MSB eplacement proje		. ,
Indexes: Code sections:	to re lighti	allocate po ng project	ositive budg to MSB HV	get va /AC r	riance from MSB eplacement proje	ect. dget adjustemnt.pdf	
Indexes: Code sections: Attachments:	to re lighti 1. 20	allocate po ng project 016 MSB H	to MSB HV	get va /AC r	riance from MSB eplacement proje ent award and buc Acti	ect. dget adjustemnt.pdf	Fire Stations exterior

Request to approve the following 2016 budget adjustment:

Facilities Capital Projects Fund

MSB Roof Replacement Project		- \$35,000
Fire Stations #3 & #5 Exterior Lighting Project	- \$30,000	
MSB HVAC Replacement Project		+\$65,000

to reallocate positive budget variance from MSB roof replacement project and Fire Stations exterior lighting project to MSB HVAC replacement project.