



Legislation Details

File #: 15-1187 **Version:** 1 **Name:**
Type: Presentation **Status:** Filed
File created: 7/15/2015 **In control:** Finance Committee
On agenda: 8/11/2015 **Final action:** 8/11/2015
Title: The following 2015 Budget adjustments were approved by the Mayor and Finance Director in accordance with Policy:

General Fund - Police Department
Donations

+ \$15,000

Training - Canine
+ \$7,000

Other Contract/Obligations - Canine purchase + \$8,000

to record funds received from the Green Bay Packer organization to support the purchase and training of a 3rd canine to be used for patrol tracking and explosives. An additional \$5,000 - \$6,000 of training costs will be absorbed within the departments's current training budget.

General Fund - Parks & Recreation Department
Donations

+ \$12,152

Playground Equipment
+ \$12,152

to record funds received from the Kiwanis Club (via the Community Foundation) for the purchase of playground equipment at Green Meadows Park.

General Fund - Library
Other Reimbursements
+ \$5,100

Library Materials
+ \$5,000

Training & Travel Expense
+ \$100

to record reimbursements from patrons for lost library materials (\$5,000) and from OWLS for reimbursement of training expenses (\$100)

General Fund - Health Department
Other Reimbursements

+ \$338

Salaries

+ \$247

Fringe Benefits

+ \$91

to record reimbursement for Partner Services activities

Health Grant Funds
MCH Grant

+ \$4,805

MCH Grant - Wages & Benefits					+\$4,805
Prevention Grant					
+\$7,139					
Prevention Grant - Consulting Services/Supplies				+\$7,139	
Immunization Grant					
+\$5,578					
Immunization Grant - Equipment					+\$5,578
to adjust 2015 Health grants to actual award amounts					

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Date	Ver.	Action By	Action	Result
8/11/2015	1	Finance Committee	received and filed	