



Legislation Details (With Text)

File #:	15-1187	Version:	1	Name:	
Type:	Presentation	Status:		Filed	
File created:	7/15/2015	In control:		Finance Committee	
On agenda:	8/11/2015	Final action:		8/11/2015	
Title:	The following 2015 Budget adjustments were approved by the Mayor and Finance Director in accordance with Policy:				

General Fund - Police Department
Donations

+ \$15,000

Training - Canine
+ \$7,000

Other Contract/Obligations - Canine purchase + \$8,000

to record funds received from the Green Bay Packer organization to support the purchase and training of a 3rd canine to be used for patrol tracking and explosives. An additional \$5,000 - \$6,000 of training costs will be absorbed within the departments's current training budget.

General Fund - Parks & Recreation Department
Donations

+ \$12,152

Playground Equipment
+ \$12,152

to record funds received from the Kiwanis Club (via the Community Foundation) for the purchase of playground equipment at Green Meadows Park.

General Fund - Library
Other Reimbursements
+ \$5,100

Library Materials
+ \$5,000

Training & Travel Expense
+ \$100

to record reimbursements from patrons for lost library materials (\$5,000) and from OWLS for reimbursement of training expenses (\$100)

General Fund - Health Department
Other Reimbursements

+ \$338

Salaries

+ \$247

Fringe Benefits

+ \$91

to record reimbursement for Partner Services activities

Health Grant Funds
MCH Grant

+ \$4,805

MCH Grant - Wages & Benefits		+ \$4,805
Prevention Grant		
+\$7,139		
Prevention Grant - Consulting Services/Supplies	+\$7,139	
Immunization Grant		
+\$5,578		
Immunization Grant - Equipment		+ \$5,578

to adjust 2015 Health grants to actual award amounts

Sponsors:

Indexes:

Code sections:

Attachments:

Date	Ver.	Action By	Action	Result
8/11/2015	1	Finance Committee	received and filed	

The following 2015 Budget adjustments were approved by the Mayor and Finance Director in accordance with Policy:

General Fund - Police Department

Donations

+\$15,000

Training - Canine

+

\$7,000

Other Contract/Obligations - Canine purchase	+ \$8,000
--	-----------

to record funds received from the Green Bay Packer organization to support the purchase and training of a 3rd canine to be used for patrol tracking and explosives. An additional \$5,000 - \$6,000 of training costs will be absorbed within the departments's current training budget.

General Fund - Parks & Recreation Department

Donations

+\$12,152

Playground Equipment

+\$12,152

to record funds received from the Kiwanis Club (via the Community Foundation) for the purchase of playground equipment at Green Meadows Park.

General Fund - Library

Other Reimbursements

+\$5,100

Library Materials

+\$5,000

Training & Travel Expense	+ \$100
---------------------------	---------

to record reimbursements from patrons for lost library materials (\$5,000) and from OWLS for reimbursement of training expenses (\$100)

General Fund - Health Department

Other Reimbursements

+\$338

Salaries

+\$247

Fringe Benefits

+\$91

to record reimbursement for Partner Services activities

Health Grant Funds

MCH Grant

+\$4,805

MCH Grant - Wages & Benefits

+\$4,805

Prevention Grant

+\$7,139

Prevention Grant - Consulting Services/Supplies

+\$7,139

Immunization Grant

+\$5,578

Immunization Grant - Equipment

+\$5,578

to adjust 2015 Health grants to actual award amounts