



Legislation Details (With Text)

File #: 15-388 **Version:** 1 **Name:**
Type: Report Action Item **Status:** Passed
File created: 3/5/2015 **In control:** Finance Committee
On agenda: 3/11/2015 **Final action:** 3/18/2015
Title: Request to approve the following 2014 Budget adjustments:

HAZMAT Grant Fund

Salaries

+\$12,200

Supplies

+\$14,100

Fund Balance

\$26,300

-

Community Development Block Grant (CDBG) Fund

Grant Payments

+\$18,100

Federal Grant Revenue

+\$18,100

Emergency Shelter Grant Fund

Grant Payments

+\$49,800

State Grants and Aids

+\$49,800

Housing Rehabilitation Grant Fund

Grant Payments

+\$48,100

Fund Balance

\$48,100

-

Room Tax Fund

Payments to Convention/Visitors Bureau

+\$43,400

Hotel Room Tax

+\$43,400

TIF 7 Fund

Developer Incentive Payments

+\$7,600

Property Taxes

+\$7,600

(all adjustments require 2/3 vote)

Sponsors:

Indexes:

Code sections:

Attachments: 1. Final 2014 Budget Adj.pdf

Date	Ver.	Action By	Action	Result
3/18/2015	1	Common Council	approved	Pass

3/11/2015

1

Finance Committee

recommended for approval

Pass

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