



Legislation Details (With Text)

File #: 14-716 **Version:** 1 **Name:**
Type: Presentation **Status:** Filed
File created: 4/17/2014 **In control:** Finance Committee
On agenda: 4/23/2014 **Final action:** 4/23/2014

Title: The following 2014 Budget adjustments were approved by the Mayor and Finance Director in accordance with Policy:

General Fund - Police Department
Contracted Services +\$1,500
Donations +\$1,500

to record grant received from the Community Foundation to equip the mine-resistant ambush protected (MRAP) vehicle.

General Fund - Library
Food and Provisions + \$135
Other Reimbursements + \$135

to record reimbursement from OWLS for Library planning meeting expenses.

Library Materials +\$10,000
Other Reimbursements +\$10,000

to record revenue received from patrons for lost and paid items.

Health Grant Fund
MCH Grant - \$2,812
MCH Grant - Wages and Benefits - \$2,812
Prevention Grant +\$3,004
Prevention Grant - Training +\$3,004
Lead Grant - \$382
Lead Grant - Wages and Benefits - \$382
Immunization Grant - \$2,158
Immunization Grant - Wages and Benefits - \$2,158

to adjust 2014 health grant to actual award amounts.

Sponsors:

Indexes:

Code sections:

Attachments:

Date	Ver.	Action By	Action	Result
4/23/2014	1	Finance Committee	received and filed	

The following 2014 Budget adjustments were approved by the Mayor and Finance Director in accordance with Policy:

General Fund - Police Department

Contracted Services	+ \$1,500
Donations	+ \$1,500

to record grant received from the Community Foundation to equip the mine-resistant ambush protected (MRAP) vehicle.

General Fund - Library	
Food and Provisions	+ \$135
Other Reimbursements	+ \$135

to record reimbursement from OWLS for Library planning meeting expenses.

Library Materials	+ \$10,000
Other Reimbursements	+ \$10,000

to record revenue received from patrons for lost and paid items.

Health Grant Fund		
MCH Grant		- \$2,812
MCH Grant - Wages and Benefits	- \$2,812	
Prevention Grant		+ \$3,004
Prevention Grant - Training		+ \$3,004
Lead Grant		- \$382
Lead Grant - Wages and Benefits	- \$382	
Immunization Grant		- \$2,158
Immunization Grant - Wages and Benefits	- \$2,158	

to adjust 2014 health grant to actual award amounts.