



Legislation Text

File #: 21-1755, Version: 1

Request to approve the following 2021 Budget amendments:

**Vaccination Clinic Grant Fund**

Health Grants and Aids	+\$118,000	
Salaries and Wages	+\$ 62,100	
Fringes		+\$ 15,200
Parking Permits	+\$	300
Office Supplies	+\$	500
Other Miscellaneous Supplies	+\$ 11,900	
Outside Printing	+\$	2,500
Miscellaneous Equipment	+\$ 500	
Other Contracts/Obligations	+\$ 25,000	

to record grant funds from the State Department of Health Services for 2021-2024 COVID-19 vaccination costs

**Vaccination Clinic Grant Fund**

Other Reimbursements	+\$104,835	
Outside Printing	+\$	7,889
Medical/Lab Supplies	+\$	900
Other Contracts/Obligations	+\$ 96,046	

to record reimbursement from Outagamie County for 60% of non-staff costs for the Fox Cities Vaccination Clinic

**Vaccination Clinic Grant Fund**

Miscellaneous Revenue	+\$ 18,131	
Overtime	+\$	15,411
Fringes	+\$	2,720

to record revenue received from sale of beds used to cover costs of Fire overtime and fringes for EMS

**ELC (Epidemiology & Laboratory Capacity) COVID Grant Fund**

Health Grants and Aids	+\$625,900	
Salaries and Wages	+\$260,000	
Fringes		+\$ 30,000
Other Miscellaneous Supplies	+\$150,000	
Outside Printing	+\$	5,000
Facilities Charges	+\$ 10,000	
Other Contracts/Obligations	+\$170,900	

to record additional grant funds from the State Department of Health Services for 2021-2022 COVID-19 pandemic response costs

**ELC (Epidemiology & Laboratory Capacity) COVID Grant Fund**

Health Grants and Aids - ELC	- \$166,622	
Salaries and Wages - ELC	- \$ 85,000	
Fringes - ELC		- \$ 11,000
Other Contracts/Obligations - ELC	- \$ 70,622	
Health Grants and Aids - Vac Clinic	+\$166,622	
Salaries and Wages - Vac Clinic	+\$ 82,535	
Fringes - Vac Clinic		+\$ 12,480
Miscellaneous Supplies - Vac Clinic	+\$ 65,641	
Outside Printing - Vac Clinic	+\$ 5,966	

to transfer ELC Grant funds to Vaccination Clinic budget to cover January - June expenses