



Legislation Details

File #: 21-1755 **Version:** 1 **Name:**
Type: Report Action Item **Status:** Passed
File created: 1/3/2022 **In control:** Finance Committee
On agenda: 1/10/2022 **Final action:** 1/19/2022
Title: Request to approve the following 2021 Budget amendments:

Vaccination Clinic Grant Fund
Health Grants and Aids +\$118,000
Salaries and Wages +\$ 62,100
Fringes +\$ 15,200
Parking Permits +\$ 300
Office Supplies +\$ 500
Other Miscellaneous Supplies +\$ 11,900
Outside Printing +\$ 2,500
Miscellaneous Equipment +\$ 500
Other Contracts/Obligations +\$ 25,000

to record grant funds from the State Department of Health Services for 2021-2024 COVID-19 vaccination costs

Vaccination Clinic Grant Fund
Other Reimbursements +\$104,835
Outside Printing +\$ 7,889
Medical/Lab Supplies +\$ 900
Other Contracts/Obligations +\$ 96,046

to record reimbursement from Outagamie County for 60% of non-staff costs for the Fox Cities Vaccination Clinic

Vaccination Clinic Grant Fund
Miscellaneous Revenue +\$ 18,131
Overtime +\$ 15,411
Fringes +\$ 2,720

to record revenue received from sale of beds used to cover costs of Fire overtime and fringes for EMS

ELC (Epidemiology & Laboratory Capacity) COVID Grant Fund
Health Grants and Aids +\$625,900
Salaries and Wages +\$260,000
Fringes +\$ 30,000
Other Miscellaneous Supplies +\$150,000
Outside Printing +\$ 5,000
Facilities Charges +\$ 10,000
Other Contracts/Obligations +\$170,900

to record additional grant funds from the State Department of Health Services for 2021-2022 COVID-19 pandemic response costs

ELC (Epidemiology & Laboratory Capacity) COVID Grant Fund
Health Grants and Aids - ELC - \$166,622

| | | | |
|-------------------------------------|------------|-------------|-------------|
| Salaries and Wages - ELC | | - \$ 85,000 | |
| Fringes - ELC | | | - \$ 11,000 |
| Other Contracts/Obligations - ELC | | - \$ 70,622 | |
| Health Grants and Aids - Vac Clinic | +\$166,622 | | |
| Salaries and Wages - Vac Clinic | +\$ 82,535 | | |
| Fringes - Vac Clinic | | | +\$ 12,480 |
| Miscellaneous Supplies - Vac Clinic | +\$ 65,641 | | |
| Outside Printing - Vac Clinic | +\$ 5,966 | | |

to transfer ELC Grant funds to Vaccination Clinic budget to cover January - June expenses

Sponsors:

Indexes:

Code sections:

Attachments: 1. Finance Committee - 2021 Health Grant Budget Amendments.pdf

| Date | Ver. | Action By | Action | Result |
|-----------|------|-------------------|--------------------------|--------|
| 1/19/2022 | 1 | Common Council | approved | Pass |
| 1/10/2022 | 1 | Finance Committee | recommended for approval | Pass |