



Legislation Text

File #: 19-1502, Version: 1

The following 2019 Budget adjustments were approved by the Mayor and Finance Director in accordance with Policy:

**General Fund - Library**

Other Reimbursements	+\$5,980	
Library Administration	+\$5,980	

to record WILS reimbursement for 2018 Demco fee

**General Fund - Library**

Donations		+\$9,500
Children's Services	+\$9,500	

to record donation from BMO Harris for English Language Learner (ELL) Program

**General Fund - Library**

Reimbursements - Friends of the Library	+\$33,000	
Library Administration		+\$5,300
Children's Services		+\$11,300
Public Services		+\$1,100
Community Partnerships	+\$9,000	
Materials Management		+\$3,800
Network Services		+\$2,500

to record funds received from the Friends of the Appleton Public Library

**General Fund - Fire Department**

Donations		+\$1,750
Miscellaneous Equipment	+\$1,750	

to record donation from Culver's and the Green Bay Packers for Class A dress uniform components

**General Fund - Fire Department**

Donations		+\$8,800
Miscellaneous Equipment	+\$8,800	

to record donation from the Friends of the Appleton Fire Department for saunas at Stations 1 and 2

**General Fund - Fire Department**

Donations		+\$7,941
Miscellaneous Equipment	+\$7,941	

to record donation of a portable radio

**General Fund - Parks Department**

Donations		+\$970
Miscellaneous Equipment	+\$970	

to record donation from the Van Den Brandt family for a bench on the Telulah Trail

**General Fund - Parks Department**

Donations		+\$970
Miscellaneous Equipment	+\$970	

to record donation from the Mary West family for a bench in Pierce Park

**General Fund - Recreation Department**

Donations		+\$2,310
Miscellaneous Equipment	+\$2,310	

to record donation from Engage Orthodontics for sports equipment

**Facilities Management Fund**

Insurance Proceeds	+\$4,780	
Building Repairs		+\$4,780

to record insurance proceeds for damage to a garage door at the Exhibition Center