



Legislation Details

File #: 20-1655 **Version:** 1 **Name:**
Type: Report Action Item **Status:** Passed
File created: 12/16/2020 **In control:** Finance Committee
On agenda: 12/21/2020 **Final action:** 1/6/2021
Title: Request to approve the following 2020 Budget amendments:

COVID-19 Grant Fund - Testing Coordination			
Health Grants & Aids	+ \$ 28,400		
Salaries			+ \$ 14,000
Fringe Benefits	+ \$ 2,400		
Supplies			+ \$ 4,000
Purchased Services	+ \$ 8,000		
Pandemic Grant Fund - Planning			
Health Grants & Aids	+ \$ 2,763		
Salaries			+ \$ 2,210
Fringe Benefits	+ \$ 553		
COVID-19 Grant Fund - Contact Tracing			
Health Grants & Aids	+ \$551,453		
Salaries & Part-time Wages	+ \$442,200		
Fringe Benefits	+ \$ 78,003		
Supplies			+ \$ 26,050
Purchased Services	+ \$ 5,200		

to record grant agreement modifications from the State Department of Health Services for COVID-19 pandemic response costs (2/3 vote of Council required)

Sponsors:

Indexes:

Code sections:

Attachments: 1. 2020 DHS Contract Amendments 12-15-2020.pdf

Date	Ver.	Action By	Action	Result
1/6/2021	1	Common Council	approved	Pass
12/21/2020	1	Finance Committee	recommended for approval	Pass