



Legislation Details

File #: 20-0368 **Version:** 1 **Name:**
Type: Presentation **Status:** Action Item
File created: 3/5/2020 **In control:** Finance Committee
On agenda: 3/9/2020 **Final action:** 3/9/2020
Title: The following 2019 Budget adjustments were approved by the Mayor and Finance Director in accordance with Policy:

Housing Rehabilitation Fund
 Salaries +\$10,300

Federal Grants +\$10,300

to record additional grant proceeds and related expenses

TIF 6 Capital Projects Fund
 Other Contracts/Obligations
 +\$14,770
 Fund Balance
 - \$14,770

to provide funding for developer payments in excess of budget

TIF 9 Capital Projects Fund
 Other Contracts/Obligations
 +\$160
 Fund Balance
 -\$160

to provide funding for developer payments in excess of budget

Prevention Grant Fund - Health
 Consulting Services +\$6,000
 Health Grants and Aids +\$6,000

to record additional grant proceeds received to support accreditation initiative

- Sponsors:**
Indexes:
Code sections:
Attachments:

Date	Ver.	Action By	Action	Result
3/9/2020	1	Finance Committee	presented	