



Legislation Text

File #: 20-1655, Version: 1

Request to approve the following 2020 Budget amendments:

COVID-19 Grant Fund - Testing Coordination

Health Grants & Aids	+\$ 28,400	
Salaries		+\$ 14,000
Fringe Benefits	+\$ 2,400	
Supplies		+\$ 4,000
Purchased Services	+\$ 8,000	

Pandemic Grant Fund - Planning

Health Grants & Aids	+\$ 2,763	
Salaries		+\$ 2,210
Fringe Benefits	+\$ 553	

COVID-19 Grant Fund - Contact Tracing

Health Grants & Aids	+\$551,453	
Salaries & Part-time Wages	+\$442,200	
Fringe Benefits		+\$ 78,003
Supplies		+\$ 26,050
Purchased Services	+\$ 5,200	

to record grant agreement modifications from the State Department of Health Services for COVID-19 pandemic response costs (2/3 vote of Council required)