



Legislation Text

File #: 22-0114, Version: 1

Request to approve the following 2021 Budget amendments:

General Fund - Police Department

Donations

+\$ 27,736

Travel and Training

+\$ 12,691

Purchased Services

+\$ 14,400

Supplies and Equipment

+\$ 645

to record donations from the Community Foundation to fund costs associated with new Police dog (2/3 vote of Council required)

Police Grants Special Revenue Fund

Federal Grants

+\$

16,323

State Grants

+\$115,225

Overtime

+\$124,241

Travel and Training

+\$ 3,960

Supplies and Equipment

+\$ 3,387

to record additional grant funds received for traffic and drug enforcement initiatives (2/3 vote of Council required)