



## Legislation Text

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File #: 21-1410, Version: 1

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Request to approve the use of 2021 American Rescue Plan Act (ARPA) funds and approve the related 2021 Budget amendment:

### **ARPA Special Revenue Fund**

Salaries		+\$ 900,000
Fringe Benefits		+\$ 270,000
Miscellaneous Supplies	+\$ 50,000	
Medical/Lab Supplies	+\$ 300,000	
Miscellaneous Equipment	+\$ 50,000	
Consulting Services		+\$ 150,000
Contractor Fee		+\$1,000,000
Other Contracts & Obligations	+\$ 421,841	
Grant Payments		+\$ 250,000
Capital Outlay		+\$2,000,000
Transfer Out - Parking Utility	+\$1,500,000	
Federal Grants		+\$6,891,841

to record 2021 ARPA funds received and related expenditures (2/3 vote of Council required)