



## Legislation Text

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**File #:** 20-0368, **Version:** 1

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The following 2019 Budget adjustments were approved by the Mayor and Finance Director in accordance with Policy:

### **Housing Rehabilitation Fund**

Salaries

+ \$10,300

Federal Grants

+ \$10,300

to record additional grant proceeds and related expenses

### **TIF 6 Capital Projects Fund**

Other Contracts/Obligations

+ \$14,770

Fund Balance

- \$14,770

to provide funding for developer payments in excess of budget

### **TIF 9 Capital Projects Fund**

Other Contracts/Obligations

+ \$160

Fund Balance

- \$160

to provide funding for developer payments in excess of budget

### **Prevention Grant Fund - Health**

Consulting Services

+ \$6,000

Health Grants and Aids

+ \$6,000

to record additional grant proceeds received to support accreditation initiative