

City of Appleton

100 North Appleton Street Appleton, WI 54911-4799 www.appleton.org

Legislation Details

File #: 20-0451 **Version**: 1 **Name**:

Type: Report Action Item Status: Passed

File created: 3/27/2020 In control: Finance Committee

On agenda: 3/23/2020 Final action: 4/1/2020

Title: Request to approve the following 2020 Budget adjustment:

Community Development Block Grant Fund

Salaries +\$ 13,190

Fringe Benefits +\$ 6,810 Federal Grants +\$ 20,000

Continuum of Care Grant Fund

Salaries +\$ 19,328

Fringe Benefits +\$ 10,001 Contracted Services +\$ 1,000

State Grants +\$ 30,329

Emergency Housing Grant Fund

Salaries +\$ 3,300

Fringe Benefits +\$ 1,700

State Grants +\$ 5,000

to record expenses and funding sources for new Coordinated Entry position in the Community

Development Department

Sponsors:

Indexes:

Code sections:

Attachments: 1. Finance Committee Cover memo 03-19-2020.pdf, 2. Finance Committee CE position approval 3-

16-20.pdf, 3. Finance Committee -Emails of support CE Position.pdf

Date	Ver.	Action By	Action	Result
4/1/2020	1	Common Council	approved	Pass