



Legislation Text

File #: 20-0451, Version: 1

Request to approve the following 2020 Budget adjustment:

Community Development Block Grant Fund

Salaries	+ \$ 13,190
Fringe Benefits	+ \$ 6,810
Federal Grants	+ \$ 20,000

Continuum of Care Grant Fund

Salaries	+ \$ 19,328
Fringe Benefits	+ \$ 10,001
Contracted Services	+ \$ 1,000
State Grants	+ \$ 30,329

Emergency Housing Grant Fund

Salaries	+ \$ 3,300
Fringe Benefits	+ \$ 1,700
State Grants	+ \$ 5,000

to record expenses and funding sources for new Coordinated Entry position in the Community Development Department