



Legislation Text

File #: 19-0352, Version: 1

Request to approve the following 2018 Budget adjustments:

Housing Rehabilitation Grant

Project Repayment Revenue	+\$ 53,900	
Federal Grants		+\$ 76,000
Fund Balance		- \$ 42,511
Grant Expenses		+\$172,411

to record additional project repayments and grant funds awarded in 2018 and related expenditures (2/3 of Common Council required for approval)

Police Grants Fund

State Grants		+\$60,660
Local Aid		
+\$10,000		
Grant Expenses		+\$70,660

to record additional local and state grant revenue and related expenditures (2/3 of Common Council required for approval)

General Fund- Fire Department

State Aids		+\$70,000
Salaries		
+\$70,000		

to record additional State reimbursement for overtime incurred in training exercises (2/3 of Common Council required for approval)

General Fund

Salaries/Fringe Benefits - Police Department	+\$97,000	
Salaries/Fringe Benefits - Mayors Office	+\$ 1,100	
Wage Reserve		- \$98,100

to allocate wage reserve funds (2/3 of Common Council required for approval)