

# City of Appleton

100 North Appleton Street Appleton, WI 54911-4799 www.appleton.org

## Legislation Details (With Text)

File #: 22-0114 Version: 1 Name:

Type: Report Action Item Status: Passed

File created: 2/4/2022 In control: Finance Committee

**Title:** Request to approve the following 2021 Budget amendments:

General Fund - Police Department

**Donations** 

+\$ 27,736

Travel and Training

+\$ 12,691

Purchased Services

+\$ 14,400

Supplies and Equipment

+\$ 645

to record donations from the Community Foundation to fund costs associated with new Police dog (2/3 vote of Council required)

Police Grants Special Revenue Fund

Federal Grants +\$ 16,323 State Grants

+\$115,225

Overtime

+\$124,241

Travel and Training

+\$ 3,960

Supplies and Equipment

+\$ 3,387

to record additional grant funds received for traffic and drug enforcement initiatives (2/3 vote of Council required)

Sponsors:

Indexes:

Code sections:

Attachments: 1. Finance Committee Memo for PD Amendments.pdf

Date	Ver.	Action By	Action	Result
2/16/2022	1	Common Council	approved	Pass
2/7/2022	1	Finance Committee	recommended for approval	Pass

Request to approve the following 2021 Budget amendments:

#### **General Fund - Police Department**

Donations +\$ 27,736

Travel and Training +\$ 12,691

### File #: 22-0114, Version: 1

Purchased Services	+\$	14,400
Supplies and Equipment	+\$	645

to record donations from the Community Foundation to fund costs associated with new Police dog (2/3 vote of Council required)

#### **Police Grants Special Revenue Fund**

Federal Grants +\$

16,323

**State Grants** 

+\$115,225

Overtime

+\$124,241

Travel and Training +\$ 3,960

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to record additional grant funds received for traffic and drug enforcement initiatives (2/3 vote of Council required)