



Legislation Details (With Text)

File #: 21-1755 **Version:** 1 **Name:**
Type: Report Action Item **Status:** Passed
File created: 1/3/2022 **In control:** Finance Committee
On agenda: 1/10/2022 **Final action:** 1/19/2022
Title: Request to approve the following 2021 Budget amendments:

Vaccination Clinic Grant Fund
Health Grants and Aids +\$118,000
Salaries and Wages +\$ 62,100
Fringes +\$ 15,200
Parking Permits +\$ 300
Office Supplies +\$ 500
Other Miscellaneous Supplies +\$ 11,900
Outside Printing +\$ 2,500
Miscellaneous Equipment +\$ 500
Other Contracts/Obligations +\$ 25,000

to record grant funds from the State Department of Health Services for 2021-2024 COVID-19 vaccination costs

Vaccination Clinic Grant Fund
Other Reimbursements +\$104,835
Outside Printing +\$ 7,889
Medical/Lab Supplies +\$ 900
Other Contracts/Obligations +\$ 96,046

to record reimbursement from Outagamie County for 60% of non-staff costs for the Fox Cities Vaccination Clinic

Vaccination Clinic Grant Fund
Miscellaneous Revenue +\$ 18,131
Overtime +\$ 15,411
Fringes +\$ 2,720

to record revenue received from sale of beds used to cover costs of Fire overtime and fringes for EMS

ELC (Epidemiology & Laboratory Capacity) COVID Grant Fund
Health Grants and Aids +\$625,900
Salaries and Wages +\$260,000
Fringes +\$ 30,000
Other Miscellaneous Supplies +\$150,000
Outside Printing +\$ 5,000
Facilities Charges +\$ 10,000
Other Contracts/Obligations +\$170,900

to record additional grant funds from the State Department of Health Services for 2021-2022 COVID-19 pandemic response costs

ELC (Epidemiology & Laboratory Capacity) COVID Grant Fund
Health Grants and Aids - ELC - \$166,622

Salaries and Wages - ELC		- \$ 85,000	
Fringes - ELC			- \$ 11,000
Other Contracts/Obligations - ELC		- \$ 70,622	
Health Grants and Aids - Vac Clinic	+\$166,622		
Salaries and Wages - Vac Clinic	+\$ 82,535		
Fringes - Vac Clinic			+\$ 12,480
Miscellaneous Supplies - Vac Clinic	+\$ 65,641		
Outside Printing - Vac Clinic	+\$ 5,966		

to transfer ELC Grant funds to Vaccination Clinic budget to cover January - June expenses

Sponsors:

Indexes:

Code sections:

Attachments: 1. Finance Committee - 2021 Health Grant Budget Amendments.pdf

Date	Ver.	Action By	Action	Result
1/19/2022	1	Common Council	approved	Pass
1/10/2022	1	Finance Committee	recommended for approval	Pass

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