



Legislation Details (With Text)

File #: 19-0352 **Version:** 1 **Name:**
Type: Report Action Item **Status:** Passed
File created: 3/7/2019 **In control:** Finance Committee
On agenda: 3/11/2019 **Final action:** 3/20/2019
Title: Request to approve the following 2018 Budget adjustments:

Housing Rehabilitation Grant
Project Repayment Revenue +\$ 53,900
Federal Grants +\$
76,000
Fund Balance - \$
42,511
Grant Expenses
+\$172,411

to record additional project repayments and grant funds awarded in 2018 and related expenditures (2/3 of Common Council required for approval)

Police Grants Fund
State Grants
+\$60,660
Local Aid
+\$10,000
Grant Expenses
+\$70,660

to record additional local and state grant revenue and related expenditures (2/3 of Common Council required for approval)

General Fund- Fire Department
State Aids
+\$70,000
Salaries
+\$70,000

to record additional State reimbursement for overtime incurred in training exercises (2/3 of Common Council required for approval)

General Fund
Salaries/Fringe Benefits - Police Department +\$97,000
Salaries/Fringe Benefits - Mayors Office +\$ 1,100
Wage Reserve -
\$98,100

to allocate wage reserve funds (2/3 of Common Council required for approval)

Sponsors:

Indexes:

Code sections:

Attachments: 1. Finance Committee - 2018 Final Budget adjustments_.pdf

Date	Ver.	Action By	Action	Result
3/20/2019	1	Common Council	approved	Pass
3/11/2019	1	Finance Committee	recommended for approval	Pass

Request to approve the following 2018 Budget adjustments:

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Project Repayment Revenue	+\$ 53,900	
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General Fund

Salaries/Fringe Benefits - Police Department	+\$97,000	
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Wage Reserve		- \$98,100

to allocate wage reserve funds (2/3 of Common Council required for approval)