

City of Appleton

100 North Appleton Street Appleton, WI 54911-4799 www.appleton.org

Legislation Details (With Text)

File #: 20-0368 Version: 1 Name:

Type: Presentation Status: Action Item

File created: 3/5/2020 In control: Finance Committee

On agenda: 3/9/2020 Final action: 3/9/2020

Title: The following 2019 Budget adjustments were approved by the Mayor and Finance Director in

accordance with Policy:

Housing Rehabilitation Fund

Salaries

+\$10,300

Federal Grants +\$10,300

to record additional grant proceeds and related expenses

TIF 6 Capital Projects Fund Other Contracts/Obligations

+\$14,770 Fund Balance - \$14,770

to provide funding for developer payments in excess of budget

TIF 9 Capital Projects Fund Other Contracts/Obligations

+\$160

Fund Balance

-\$160

to provide funding for developer payments in excess of budget

Prevention Grant Fund - Health

Consulting Services

+\$6,000

Health Grants and Aids

+\$6,000

to record additional grant proceeds received to support accreditation initiative

Sponsors:

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Code sections:

Attachments:

Date	Ver.	Action By	Action	Result
3/9/2020	1	Finance Committee	presented	

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