



Legislation Details (With Text)

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File created: 1/4/2024 **In control:** Finance Committee

On agenda: 1/8/2024 **Final action:** 1/8/2024

Title: The following 2023 Budget adjustments were approved by the Finance Director in accordance with Policy:

General Fund - Library
 Children's Services - Other Reimbursements +\$100
 Children's Services - Office Supplies ELL +\$100

Building for Kids

General Fund - Library
 Materials Management - Other Reimbursements +\$50
 Materials Management - Books & Library Materials +\$50

John C. Roberts Donation for Materials

General Fund - Library
 Children's Services - Food & Provisions ELL +\$3,359
 Children's Services - Office Supplies ELL - \$3,359

Move ELL funds to supply line as requested by AC

General Fund - Library
 Materials Management - Other Reimbursement +\$50
 Materials Management - Books & Library Materials +\$50

Cookie Fielkow Donation for Materials

General Fund - Library
 Library Admin - Donation
 +\$50
 Materials Management - Book & Library Materials +\$50

Donation for purchase of collection materials

General Fund - Library
 Community Partnerships - Other Reimbursements +\$5,000
 Community Partnerships - Part Time Wages +\$5,000

Libraries in Bloom

General Fund - Library
 Community Partnerships - Other Reimbursements +\$10,000
 Community Partnerships - Other Contracts +\$10,000

Entrepreneurs of Color

General Fund - Library

Library Admin - Other Reimbursements	+\$41	
Library Admin - Food & Provisions		+\$41
UW System donation for Community Project Powered Expense		
General Fund - Library		
Children's Services - Other Reimbursements	+\$100	
Children's Services - Office Supplies		+\$100
Modern Woodmen of America Donation		
General Fund - Library		
Children's Services - Other Reimbursements	+\$500	
Children's Services - Office Supplies		+\$500
OWLS Donation		
General Fund - Library		
Library - Reach Out and Read		+\$255
Library Grants - Books		+\$255
UW Brown County		

Sponsors:

Indexes:

Code sections:

Attachments:

Date	Ver.	Action By	Action	Result
1/8/2024	1	Finance Committee	received and filed	

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UW Brown County